



ERERA WORK PROGRAMME :

Working Group for Consultations

ERERA



INTRODUCTION

Description of ERERA's Work Programme Template

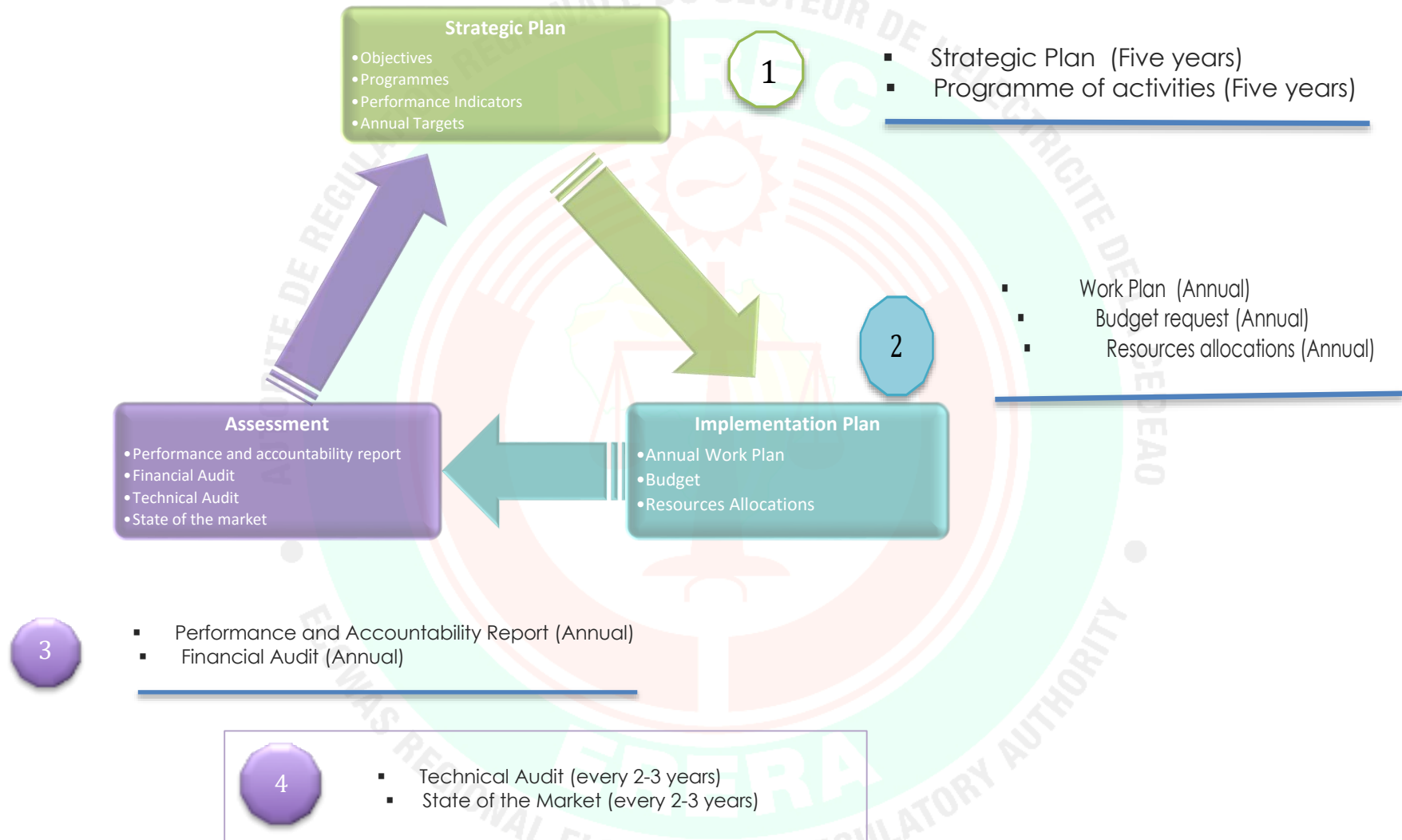
The work programme for a coming year is an annual strategic document that sets, before the beginning of the given year, ERERA's priorities for the year.

It defines the activities of ERERA's Strategic Plan to be undertaken in the coming year as well as the corresponding means and resources.

The **work programme template** aims to standardize the content of this annual strategic document of ERERA.



Description of ERERA's Work Programme Template



Consultations on ERERA's Work Programme

A two-month period will be established from **October to November** for stakeholders' consultation on line.

As it is a technical document, we estimate that a Working Group set up within the Consultative Committee of regulators will be consulted online in October in order to comment the draft document not later than 30th November. Following this consultation, the Regulatory Council will adopt the final document of the Work Programme before the end of the first half of December.

The adopted document is immediately published on ERERA's website.



Overview of the ERERA's Work Programme Template

Outline

	Chairman's Foreword
1-	Introduction
2-	Overview of ERERA's Strategic Plan
2.1	ERERA Mission, Vision and Values Statement
2.2	ERERA strategic Objectives
2.3	Programmes of activities for <i>2016-2020</i>
3-	Organisation, Administration et functioning of ERERA
3.1	Internal Organisation
3.2	Organogram
3.3	Human Resources
3.4	Internal and horizontal Activities
3.4.1	Communication Activities
3.4.2	Information Technologies
3.4.3	Other horizontal Activities
3.5	ERERA's Premises



Overview of the ERERA's Work Programme Template

Outline

4-	Regulatory Activities
4.1	Actions Programmes
4.2	Technical Working Groups
4.3	Regional Cooperation
4.4	International Cooperation
5-	Budget, Finance et Audit
5.1	Budget
5.2	Revenues
5.3	Audit
6-	Annexes
6.1	Acronyms and abbreviations
6.2	Summary of the Work Programme
6.3	Indicative Procurement Plan for operational activities
6.4	Table of Deliverables and Key Performance Indicators
6.5	Guiding Values of the Work Programme



Why a Working Group for this Consultation?

- The activity is annual: as repeating the Member of the Group gains experience.
- Allow interactive exchanges which will enrich the document
- Promote more regulatory cooperation among members of the Consultative Committee.

Indicative Profile of the Working Group Members

Planning

Project management

Monitoring, Evaluation

Establishment of the Working Group for consultation on ERERA's Work Programme !!!





THANKS



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