



## ERERA PROCUREMENT PLAN (GOODS AND PHYSICAL SERVICES) FOR THE YEAR 2026

1.324867

N	DIRECTORATE	Reference Budgetaire	Description (Value cannot exceed 250 Characters)	Reference No. (Value cannot exceed 40 Characters)	Procurement Category	Procurement Method	Plan vs Real	Estimated Amount (UA)	Estimated Amount (USD)	Start Date (Must be in YYYY/MM/DD format)	End Date (Must be in YYYY/MM/DD format)
								(Must be greater than zero, and a positive number, no points or comma)	(Must be greater than zero, and a positive number, no points or comma)		
1	ERERA	623001 623002	Provision of Language Services (Interpretation and Translation services)	ER/PP/2026/G&PS-001	Goods and Physical Services	RFQ	Plan	8,204.00	10,869.21	2026/01/01	2026/12/31
							Actual				
2	ERERA	631102	Provision of Air Tickets for ERERA Staff for official duties	ER/PP/2026/G&PS-002	Goods and Physical Services	RFQ	Plan	214,498.00	284,181.32	2026/01/01	2026/12/31
							Actual				
3	ERERA	631103	Provision of Air Tickets for Resources Persons and Experts	ER/PP/2026/G&PS-003	Goods and Physical Services	RFQ	Plan	132,628.00	175,714.46	2026/01/01	2026/12/31
							Actual				
4	ERERA	631300	Resource Persons Fees	ER/PP/2026/G&PS-004	Goods and Physical Services	DC	Plan		-	2026/01/01	2026/12/31
							Actual				
5	ERERA	623003 631400 631500 631800	Provision of Conference Logistics (Hall Rentals, Refreshments, Interpreting Equipments, Secretariat and other services)	ER/PP/2026/G&PS-005	Goods and Physical Services	RFQ	Plan	44,321.00	58,719.43	2026/01/01	2026/12/31
							Actual				
6	ERERA	631700	Provision for ICT Facilities	ER/PP/2026/G&PS-006	Goods and Physical Services	RFQ	Plan	16,610.00	22,006.04	2026/01/01	2026/12/31
							Actual				
7	ERERA	641200 641300	Internet and Postage	ER/PP/2026/G&PS-007	Goods and Physical Services	DC	Plan	17,252.00	22,856.61	2026/01/01	2026/12/31
							Actual				
8	ERERA	641400 641500 641600 641800	Publications and Publicity Materials	ER/PP/2026/G&PS-008	Goods and Physical Services	RFQ	Plan	10,532.00	13,953.50	2026/01/01	2026/12/31
							Actual				
9	ERERA	651001	Provision of Cleaning Services	ER/PP/2026/G&PS-009	Goods and Physical Services	LCB	Plan	3,377.00	4,474.08	2026/01/01	2026/12/31
							Actual				
10	ERERA	651002 651007 651008	Provision of Maintenance Services (Vehicles, Equipments, HQ)	ER/PP/2026/G&PS-010	Goods and Physical Services	DC	Plan	15,652.00	20,736.82	2026/01/01	2026/12/31
							Actual				
11	ERERA	651009 651011	Provision for Insurance (Vehicle and Fixed Assets)	ER/PP/2026/G&PS-011	Goods and Physical Services	RFQ	Plan	7,041.00	9,328.39	2026/01/01	2026/12/31
							Actual				
12	ERERA	651012	Provision for Security Services	ER/PP/2026/G&PS-012	Goods and Physical Services	DC	Plan	3,727.00	4,937.78	2026/01/01	2026/12/31
							Actual				
13	ERERA	651013 651014	Provision for Utilities (Water and Electricity)	ER/PP/2026/G&PS-013	Goods and Physical Services	DC	Plan	15,973.00	21,162.10	2026/01/01	2026/12/31
							Actual				
14	ERERA	651015	Provision for Fuel and Lubricants	ER/PP/2026/G&PS-014	Goods and Physical Services	DC	Plan	9,164.00	12,141.08	2026/01/01	2026/12/31
							Actual				
15	ERERA	651016	Provision for Rent - Office Annex	ER/PP/2026/G&PS-015	Goods and Physical Services	LCB	Plan	91,819.00	121,647.96	2026/01/01	2026/12/31
							Actual				
16	ERERA	651020	Provision for Software Maintenance and Licencing Fees	ER/PP/2026/G&PS-016	Goods and Physical Services	IRCB	Plan	61,101.00	80,950.70	2026/01/01	2026/12/31
							Actual				
17	ERERA	652001 652002 652003	Provision for Office Supplies and Consumables	ER/PP/2026/G&PS-017	Goods and Physical Services	RFQ	Plan	12,575.00	16,660.20	2026/01/01	2026/12/31
							Actual				
18	ERERA	652006	Provision for Accommodation Expenses	ER/PP/2026/G&PS-018	Goods and Physical Services	RFQ	Plan	5,000.00	6,624.34	2026/01/01	2026/12/31
							Actual				
19	ERERA	621001 622001	Provision for Audit/consultancy Fees	ER/PP/2026/G&PS-019	Goods and Physical Services	RCB	Plan	24,926.00	33,023.63	2026/01/01	2026/12/31
							Actual				
20	ERERA	602014	Provision for Medical Insurance	ER/PP/2026/G&PS-020	Goods and Physical Services	RCB	Plan	27,500.00	36,433.84	2026/01/01	2026/12/31
							Actual				
								<b>721,900.00</b>	<b>957,444.42</b>		

PROCUREMENT METHOD

Diff

0.00

- LCB: Local Competitive Bidding (2 months)
- RCB: Regional Competitive Bidding (3 months)
- IRCB: International Restrictive Competitive Bidding (2 months)
- ICB: International Competitive Bidding (3 months)
- RFQ: Request For Quotation (1 month)
- DC: Direct Contracting (1 month)
- DP: Direct Purchase (1 month)
- RT: Restrictive Competitive Bidding (2 months)

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LT